

Attachment C: FY 2022-23 State Support and Amendment 50 Initial Allocations

College	FY 22 Final State Support Allocation	FY 22 Actual Amendment 50 Funds	FY 22 Total	FY 23 Initial State Support Allocation	FY 23 Estimated Amendment 50 Funds
ACC	\$20,449,482	\$1,468,805	\$21,918,287	\$24,341,333	\$2,416,010
CCA	\$18,047,937	\$1,024,295	\$19,072,233	\$20,610,099	\$1,590,116
CCD	\$18,542,979	\$1,099,063	\$19,642,043	\$20,884,047	\$1,591,514
CNCC	\$6,012,487	\$138,333	\$6,150,819	\$6,906,409	\$233,606
FRCC	\$32,048,237	\$2,689,306	\$34,737,543	\$35,830,893	\$3,956,707
LCC	\$5,284,934	\$120,394	\$5,405,329	\$5,871,595	\$180,835
MCC	\$7,403,604	\$196,469	\$7,600,073	\$8,793,910	\$307,831
NJC	\$8,395,291	\$217,791	\$8,613,082	\$9,656,117	\$358,875
Otero	\$7,190,926	\$187,020	\$7,377,946	\$8,280,233	\$275,363
PCC	\$16,760,048	\$842,834	\$17,602,882	\$19,096,223	\$1,258,448
PPCC	\$27,175,235	\$2,160,580	\$29,335,816	\$29,397,635	\$3,003,835
RRCC	\$18,516,593	\$1,081,946	\$19,598,539	\$21,037,849	\$1,683,164
TSC	\$9,016,553	\$247,729	\$9,264,281	\$10,070,424	\$355,546
CCCS/IT	\$18,365,697	\$0	\$18,365,697	\$20,222,148	\$0
ERP/MPB	\$386,320	\$0	\$386,320	\$386,320	\$0
Total	\$213,596,325	\$11,474,566	\$225,070,891	\$241,385,235	\$17,211,849

FY 23 Total	% Change Compared to FY 22
\$26,757,343	22.1%
\$22,200,215	16.4%
\$22,475,561	14.4%
\$7,140,015	16.1%
\$39,787,600	14.5%
\$6,052,430	12.0%
\$9,101,740	19.8%
\$10,014,993	16.3%
\$8,555,595	16.0%
\$20,354,671	15.6%
\$32,401,470	10.5%
\$22,721,012	15.9%
\$10,425,971	12.5%
\$20,222,148	10.1%
\$386,320	0.0%
\$258,597,084	14.9%